

2008 ANNUAL REPORT OF PRISONER VISITATION AND SUPPORT (PVS)

PVS completed its 40th year of service to prisoners in 2008. Every time a PVS visitor enters a prison and talks to a prisoner with kindness and compassion, he or she carries on the tradition of the PVS founders, Bob Horton and Fay Honey Knopp. We are grateful to each and every one of the PVS volunteers who give of their time to see that Bob's and Honey's work does go on.

PRISON EXPANSION: The Federal prison system continues to expand. At the end of 2008, the Federal Bureau of Prisons had over 202,000 prisoners in its care, which is 2,000 more than in 2007. Foreign nationals continue to make up 28% of its population and women continue to enter the prison system at a higher rate than men.

PVS FOCUS: PVS continues to focus on visiting foreign nationals and women, since both groups receive less visits than other prisoners. Our volunteers concentrate on visiting prisoners with an acute need for human contact: those in solitary confinement and on death row, those in maximum-security prisons and those frequently transferred from prison to prison. PVS makes sure we have visitors at all women's prisons, all maximum-security penitentiaries (including the super-maxes and the death row units) and all medical centers. And we do!

VISITOR RECRUITMENT: Our Visitor Recruitment Coordinators continue to seek qualified new prison visitors, with an emphasis on finding African-American, Hispanic and multi-lingual volunteers. Lena Prewitt recruits in the Eastern U.S. and David Poundstone recruits in the Western U.S. In 2008, PVS appointed 37 new visitors, bringing the total of our national visitor network to 309. We now have visitors at four prisons where we didn't have visitors (FCI Ft Worth, TX; FCI Seagoville, TX; FCI Taft, CA; and FCC Yazoo City, MS). We continue to visit in the Death Row Unit at USP Terre Haute, IN. Our National Visitors and Local Coordinators took most of these new volunteers in for their first visits to help orient them. We have visitors at 92 out of 114 Federal prisons and at 2 of the 13 privately-managed Federal prisons, with the largest numbers at: FCC Coleman, FL Complex (14, including 5 at USP Coleman II); FCC Hazelton, WV (14, including 11 at USP Hazelton); FCI Danbury, CT (13); FCC Terre Haute, IN (12, including 10 at USP Terre Haute); FCC Allenwood, PA Complex (10, including 5 at USP Allenwood); FCC Beaumont, TX Complex (10, including 5 at USP Beaumont); FCC Tucson, AZ (10, including 7 at USP Tucson); FCC Florence, CO Complex (8, including 4 at ADX Florence); USP Lewisburg, PA (8); FDC Philadelphia, PA (8); USP Atlanta, GA (7); MDC Brooklyn, NY (6); FCC Butner, NC (6); FCI Dublin, CA (6); FCI Fort Dix, NJ (6); FCC Petersburg, VA (6); FMC Carswell, TX (5); FCI Edgefield, SC (5); USP Leavenworth, KS (5); FMC Rochester, MN (5); FCI Talladega, AL (5). We have 7 volunteers who visit at 4 Military prisons: Camp Lejeune Marine Brig, NC (2); RCF Ft. Knox, KY (1); USDB Ft. Leavenworth, KS (2, including the Death Row Unit); and RCF Ft. Lewis, WA (2). In 2009, we need to recruit visitors for the new Federal prisons in Herlong, CA; and Williamsburg, SC; as well as FCC Allenwood, PA; USP Atwater, CA; FCI Bastrop, TX; FCC Beaumont, TX; USP Big Sandy, KY; FCI Big Spring, TX; USP Canaan, PA; FPC Duluth, MN; FCI Estill, SC; FCC Florence, CO; FCI Forrest City, AR; USP Lee, VA; FCI La Tuna, TX; FCI Loretto, PA; USP McCreary, KY; FCI Memphis, TN; FCI Milan, MI; FCC Oakdale, LA; USP Pollock, LA; MCC San Diego, CA; FCI Schuylkill, PA; FCI Sheridan, OR; FCI Three Rivers, TX; FCC Victorville, CA; and the 13 privately-managed Federal prisons.

NATIONAL VISITORS: The Federal Bureau of Prisons continues to designate Nan Broeder (FL); Eric Corson (PA); Jeannie Graves (CA); Jonne Long (MO); David Poundstone (CO); Lena Prewitt (AL); and Virginia Rinella (IL) as National Visitors, with access to all federal prisons across the U.S. They meet with visitors, prisoners and prison officials. The National Visitors will meet April 2, 2009, with Harley Lappin, Director of the Federal Bureau of Prisons (BOP). Later in the day, they will meet at the Pentagon with Col. David Shumake, Director of Legal Policy, Department of Defense (DOD).

VISITOR TRAINING: PVS takes pride in its training of prison visitors. PVS held its national visitor training workshop October 23-26, 2008 in Colorado Springs, CO. 80 visitors attended. The highlight of the workshop was a group visit to FCC Florence, where Blake Davis, Warden of FCI Englewood, addressed the visitors. The group photos from the workshop are on the front page of this report, along with a photo of Eric Corson, PVS Executive Director, and the FCC Florence wardens. In 2009, we will hold our national workshop in Indianapolis, IN, from October 29-31/November 1, which will include a group visit to the Federal Correctional Complex in Terre Haute, IN.

NATIONAL TRAINERS: The 2008 national training workshop was planned and led by our 6 PVS National Trainers – Co-leaders Jonne Long (Leavenworth ,KS) and Virginia Rinella (Marion, IL), Joe Davies (Florence, CO), Dan Doyle (Allenwood, PA), Mary Clare Jakes (Chicago, IL), and Martha Rotter (Tucson, AZ).

PVS DEVELOPMENT: Since over 85% of PVS's income is from individuals, religious congregations and other organizations, we seek to continue enlarging our direct mail donor base. We have also reached out to the private prison companies and in 2008 three of them – Corrections Corporation of America, the Geo Group, and Management Training Corporation – made substantial donations to PVS. In 2009, we hope to renew our planned giving campaign to encourage our donors to assist us in the future by putting PVS in their wills. We continue to seek ways to inform more federal employees that PVS is part of the Combined Federal Campaign (CFC) and we continue to seek out national and regional foundations and businesses. Our award-winning video (also available in DVD) continues to be distributed as a way of doing outreach to potential donors and visitors.

PVS BOARD OF DIRECTORS: We are pleased that Michael Quinlan, former BOP director and current staff at Corrections Corporation of America, and John Vanyur, former BOP assistant director and current staff at Management Training Corporation, have joined the PVS board of directors.

Carl Bade (Treasurer), At-Large	James Marren, At-Large (ex-prisoner)
Naima Black, At-Large	James Matsen, Baltimore Yearly Meeting
Mary Schaller Blaufuss, United Church of Christ	Rachel Osborn (Vice-Chair), At-Large
Rick Boardman, At-Large (ex-prisoner)	Josephine Price, United Methodist Church
Joe Davies (Chair), PVS Visitor (Colorado)	Mike Quinlan, At-Large
Dan Doyle, PVS Visitor (Pennsylvania)	Virginia Rinella, PVS Visitor (Illinois)
Susan Fields, At-Large	Elaine Silverstrim, Episcopal Church
Victoria Goff, American Baptist Churches	Bob Tabak, Jewish Peace Fellowship
Murray Hiebert, Center on Conscience & War	John Vanyur, At-Large
Jonne Long, PVS Visitor (Missouri)	Allan Walters, Green St. Friends Meeting
Angus Love (Secretary), At-Large	

PVS PAID STAFF

Eric Corson, Executive Director
David Poundstone, Visitor Recruiter West
Lena Prewitt, Visitor Recruiter East
Judy Rosenblum, Office Manager

PVS VOLUNTEER STAFF

Nan Broeder, National Visitor
Joe Davies, National Trainer
Dan Doyle, National Trainer
Jeannie Graves, National Visitor
Jonne Long, National Visitor & Trainer
Mary Clare Jakes, National Trainer
Virginia Rinella, National Visitor & Trainer
Martha Rotter, National Trainer

FINANCIAL REPORT OF PRISONER VISITATION AND SUPPORT (PVS) FOR 2008

INCOME: 1/1/08 - 12/31/08	General	Recruitment	Workshop	Development	Total
Sponsoring Organizations	\$14,000				\$14,000
Direct Mail (Individuals)	\$55,672		\$170		\$55,842
Direct Mail (Congregations)	\$10,200				\$10,200
Visitor Donations	\$18,552		\$24,764		\$43,316
Board Donations	\$2,100		\$260		\$2,360
Combined Federal Campaign	\$10,497				\$10,497
Foundations	\$1,600	\$2,500			\$4,100
Bequests	\$20,609				\$20,609
Companies	\$10,300				\$10,300
Organizations	\$100				\$100
Interest	\$4,928				\$4,928
Miscellaneous	\$272				\$272
Total Income for 2008	\$143,310	\$2,500	\$25,194	\$0	\$176,524

Note: \$20,000 from 2005 income was designated for use in 2008. This \$20,000 was added to the 2008 income to give a total of \$196,524.

EXPENSES: 1/1/08 -12/31/08	General	Recruitment	Workshop	Development	Total
Salaries	\$54,312	\$27,993			\$82,305
Payroll Taxes	\$4,596	\$2,274			\$6,870
Employee Insurance	\$8,833	\$1,080			\$9,913
Program Insurance	\$3,687				\$3,687
Employee Pension	\$3,900	\$3,000			\$6,900
Postage	\$3,218	\$326		\$228	\$3,772
Mailing List Purchase/Prep				\$1,878	\$1,878
Printing	\$4,117			\$570	\$4,687
Telephone	\$642	\$741			\$1,383
Office Supplies & Videos	\$167	\$100			\$267
Office Equipment	\$2,011				\$2,011
Rent	\$3,684				\$3,684
Staff Development/Consultation	0				0
Subscriptions	0				0
Travel	\$762	\$8,556	\$10,556		\$19,874
Lodging	\$1,525	\$2,687	\$19,006		\$23,218
Accounting Costs	\$2,339				\$2,339
Bank Charges	\$1,116				\$1,116
Administrative Costs	\$655				\$655
Miscellaneous	0				0
Total Expenses for 2008	\$95,564	\$46,757	\$29,562	\$2,676	\$174,559

TOTAL CASH RESERVES:

12/31/08	\$ 131,160
12/31/07	\$ 129,190
12/31/06	\$ 139,924
12/31/05	\$ 192,230
12/31/04	\$ 105,633
12/31/03	\$ 122,145
12/31/02	\$ 138,529
12/31/01	\$ 146,619
12/31/00	\$ 155,890
12/31/99	\$ 166,295
12/31/98	\$ 113,495
12/31/97	\$ 60,490
12/31/96	\$ 33,311

WE MOURN THE DEATH IN 2008 OF:

**PVS Visitors Rany Harrison (Lewisburg)
& Elizabeth Thompson (Los Angeles)**

**PHOTO: PVS Director Eric Corson with
FCC Florence & Englewood Wardens**

