

PVS 2021 Approved Budget

Income

4000 - Sponsors	\$	10,000
4009 - Major Donors	\$	45,000
4010 - Direct Mail	\$	40,000
4011 - Internet	\$	5,000
4015 - Visitors	\$	25,000
4016 · Board	\$	20,000
4017 · Recurring Donation	\$	5,000
4020 · Combined Federal Campaign	\$	2,000
4030 · Congregations	\$	10,000
4040 · Foundations	\$	20,000
4050 - Companies		
4060 · Bequests		
4070 · Interest Income		
4080 - Miscellaneous Income		

Total Income \$ **182,000**

Expense

5000 · Salary	\$	93,413
5100 · Payroll Taxes	\$	7,983
5200 · Employee Benefits	\$	17,400
6300 · Insurance, other	\$	4,800
6400 · Pension	\$	9,341
6500 · Postage	\$	1,500
6600 · Printing	\$	10,000
66000 · Payroll Expenses	\$	1,300
6700 · Telephone	\$	1,070
6800 · Office Supplies & Videos	\$	2,500
6850 . Equipment	\$	1,000
6900 · Rent	\$	10,344
7200 · Travel	\$	1,000
7300 · Lodging	\$	1,000
7350 · Conferences	\$	1,500
7400 Accounting Costs	\$	6,500
7405 · Information Technology	\$	3,000
7410 · Consultant Fees	\$	800
7420 · Bank fees	\$	1,200
7450 · Administrative costs	\$	5,000

Total Expense \$ **180,651**