

2022 PVS Approved Budget

| | | 2022 Budget as Approved |
|---|--|-------------------------|
| Income | | |
| 4000 - Individuals | | \$185,500 |
| Major Donors | | |
| Direct Mail | | |
| Internet | | |
| Visitors | | |
| Board | | |
| Recurring Donation | | |
| Combined Federal Campaign | | |
| 4030 · Congregations | | \$10,000 |
| 4035 - Organizations | | \$2,500 |
| 4040 · Foundations | | \$2,500 |
| 4050 - Companies | | \$2,500 |
| 4060 · Bequests | | |
| 4200 - Program Fees | | \$2,500 |
| 4070 · Interest Income | | |
| 4400 - Miscellaneous Income | | \$1,500 |
| Total Income | | \$207,000 |
| | | |
| Expense | | |
| 5000 · Salary | | \$109,040 |
| 5100 · Payroll Taxes | | \$10,577 |
| 5200 · Employee Benefits | | \$18,000 |
| 6300 · Insurance, other | | \$6,000 |
| 6400 · Pension | | \$4,242 |
| 6500 · Postage | | \$6,200 |
| 6600 · Printing | | \$15,000 |
| 66000 · Payroll Expenses | | \$1,300 |
| 6700 · Telephone - inc in Rent (Delete) | | \$0 |
| 6800 · Office Supplies & Videos | | \$1,000 |
| 6850 . Equipment | | \$1,000 |
| 6900 · Rent, Phone, Internet | | \$11,400 |
| 7200 · Travel | | \$500 |
| 7300 · Lodging | | \$350 |
| 7350 · Conferences | | \$500 |
| 7400 - Accounting Costs | | \$7,000 |
| 7405 · Information Technology | | \$4,000 |
| 7410 · Consultant Fees | | \$5,800 |
| 7420 · Bank fees/Credit Card fees | | \$1,000 |
| Add Credit Card Processing fees | | \$1,000 |
| 7450 · Administrative costs | | \$2,500 |
| Total Expense | | \$206,409 |